



Joint United Nations Programme on HIV/AIDS

UNAIDS

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UNAIDS/PCB(9)/00.6 Add.2

12 May 2000

PROGRAMME COORDINATING BOARD

Ninth meeting

Geneva, 25-26 May 2000

Provisional agenda item 9

**UNAIDS contractual agreements
with its Cosponsors, 1998-1999**

1. As indicated in the 1998-1999 Financial Report (document UNAIDS/PCB (9)/00.6), UNAIDS has contributed to the financing of a number of HIV/AIDS-related activities of the Cosponsors during 1998-1999. This support has taken the shape of:

- General activities – these are workplan and other activities sub-contracted to Cosponsors for implementation;
- The 1998-1999 Coordinated Appeal for Supplemental Funded Activities;

2. Details of the various agreements are set out in the attached tables for the information of the PCB. “Core funds” are funds raised for the 1998-1999 UNAIDS budget, while “outside core funds” are designated funds for specific activities, including donor funding channeled through the UNAIDS Trust Fund for the Coordinated Appeal.

Summary of all types of support, 1998-1999

Cosponsors	General Activities (excluding PSC) US\$	Coordinated Appeal (excluding PSC) US\$	Total US\$
UNICEF	1,317,633	1,253,182	2,570,815
UNDP	2,500,953	731,132	3,232,085
UNFPA	812,505	0	812,505
UNDCP	179,250	0	179,250
UNESCO	351,800	724,410	1,076,210
WHO	4,859,382	1,581,448	6,440,830
WORLD BANK	100,000	0	100,000
Total	10,121,523	4,290,172	14,411,695