

UNAIDS 2012-2015 Unified Budget, Results and Accountability Framework

Agenda item 5

Mid-term review of the UBRAF

UNAIDS Unified Budget, Results and Accountability Framework 2012-2015

- Instrument to translate UNAIDS Strategy into action approved by the PCB at its 28th meeting
- Maximizes coordination and impact by combining the efforts of the Cosponsors and Secretariat in one framework
- New way for UNAIDS Cosponsors and Secretariat to work together to demonstrate coherence and accountability

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NEW WAY OF
THINKING

Mid-term review of 2012-2015 UBRAF

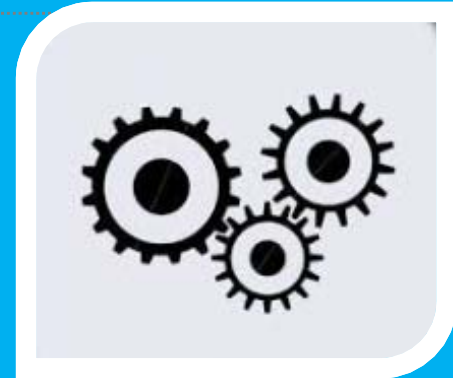
Key objectives:

- 🚫 Take stock of implementation of UNAIDS Strategy and adjust plans where necessary to ensure optimal focus and results
- 🚫 Assess how the UBRAF has strengthened accountability, system-wide coherence and joint programming



Methodology

- 🚫 Consultative process with member states, civil society and other partners**
- 🚫 Multi-stakeholder consultations, regional consultations and country level reviews**
- 🚫 Data and evidence from different sources, external assessments of UNAIDS, in-depth reviews and analyses**
- 🚫 Information generated through web-based tool to monitor UBRAF: Joint Programme Monitoring System**



PCB documents

Meeting Documents



- Mid-term review of the UBRAF
- External reviews and assessments of UNAIDS
- Case studies: Cameroon, Guatemala, Indonesia, Iran, Jamaica and Ukraine (Ghana, Malawi, Uganda in 2013)
- Performance monitoring report
- Revised indicator framework



Conference Room Papers

- UNAIDS engagement with the Global Fund and PEPFAR
- UNAIDS engagement with Civil Society
- Snapshots of UNAIDS work in 30+ High Impact Countries



Additional Documents On Line




- Expenditure and indicator matrix
- Thematic reports from Joint Programme Monitoring System

Main findings

- **Significant contributions of the Joint Programme to the AIDS response**
- **Areas requiring increased focus and attention**
- **The way forward - building on progress to date and what we know works**



Significant contributions by the Joint Programme

-  Vision of 'three zeros' – guiding the response to AIDS across the world
-  Strategic focus on high impact countries and key populations
-  More targeted allocation of resources and strengthened accountability



Strengthened resource planning and management

- ❖ **Clearer representation of UNAIDS contribution to the AIDS response**
- ❖ **Tracking performance against improved indicators, which have been refined further in 2012-2013**
- ❖ **Setting out expected results at country level in more detail and over a longer period**
- ❖ **Direct reporting from country and regional level on UNAIDS contributions to results**
- ❖ **Improved results framework as the basis for better workplans and reporting at all levels**

Improved results and accountability framework









Areas requiring attention

- Joint planning, monitoring and reporting, drawing on refined indicators, and resource tracking
- Programming across different sectors, e.g., related to gender, sexual and reproductive health, social protection
- Collaboration with major funders of the response, civil society, the private sector and other partners



The way forward

-  Focus on continued implementation of UNAIDS strategy beyond 2015, driven by the vision of the Three Zeros
-  Support the establishment of global and country-specific targets, which are ambitious, yet practical
-  Improve quality and utilization of data, evidence and analyses to deliver more effectively
-  Direct resources to support interventions underpinned by evidence and ensure no one is left behind
-  Invest in adolescents - particularly young girls - and other vulnerable groups
-  Take shared responsibility & global solidarity to the next level by ensuring sustainable financing of the response

