UNAIDS 2012-2015 Unified Budget, Results and Accountability Framework

Agenda item 5

Mid-term review of the UBRAF
UNAIDS Unified Budget, Results and Accountability Framework 2012-2015

- Instrument to translate UNAIDS Strategy into action approved by the PCB at its 28th meeting

- Maximizes coordination and impact by combining the efforts of the Cosponsors and Secretariat in one framework

- New way for UNAIDS Cosponsors and Secretariat to work together to demonstrate coherence and accountability
Mid-term review of 2012-2015 UBRAF

Key objectives:

- Take stock of implementation of UNAIDS Strategy and adjust plans where necessary to ensure optimal focus and results
- Assess how the UBRAF has strengthened accountability, system-wide coherence and joint programming
Methodology

- Consultative process with member states, civil society and other partners
- Multi-stakeholder consultations, regional consultations and country level reviews
- Data and evidence from different sources, external assessments of UNAIDS, in-depth reviews and analyses
- Information generated through web-based tool to monitor UBRAF: Joint Programme Monitoring System
PCB documents

Meeting Documents

- Mid-term review of the UBRAF
- External reviews and assessments of UNAIDS
- Case studies: Cameroon, Guatemala, Indonesia, Iran, Jamaica and Ukraine (Ghana, Malawi, Uganda in 2013)
- Performance monitoring report
  - Revised indicator framework

Conference Room Papers

- UNAIDS engagement with the Global Fund and Pepfar
- UNAIDS engagement with Civil Society
- Snapshots of UNAIDS work in 30+ High Impact Countries

Additional Documents On Line

- Expenditure and indicator matrix
- Thematic reports from Joint Programme Monitoring System
Main findings

- Significant contributions of the Joint Programme to the AIDS response

- Areas requiring increased focus and attention

- The way forward - building on progress to date and what we know works
Significant contributions by the Joint Programme

- Vision of ‘three zeros’ – guiding the response to AIDS across the world
- Strategic focus on high impact countries and key populations
- More targeted allocation of resources and strengthened accountability
Strengthened resource planning and management

- Clearer representation of UNAIDS contribution to the AIDS response
- Tracking performance against improved indicators, which have been refined further in 2012-2013
- Setting out expected results at country level in more detail and over a longer period
- Direct reporting from country and regional level on UNAIDS contributions to results
- Improved results framework as the basis for better workplans and reporting at all levels
1. Planning
2. Implementation
3. Monitoring & Evaluation
4. Reporting & Accountability

More focused and clearly articulated workplan results
More robust oversight of progress and lessons learned
More structured tracking of results and impact
Better support to countries and engagement with partners

Improved results and accountability framework
Areas requiring attention

• Joint planning, monitoring and reporting, drawing on refined indicators, and resource tracking
• Programming across different sectors, e.g., related to gender, sexual and reproductive health, social protection
• Collaboration with major funders of the response, civil society, the private sector and other partners
The way forward

- Focus on continued implementation of UNAIDS strategy beyond 2015, driven by the vision of the Three Zeros
- Support the establishment of global and country-specific targets, which are ambitious, yet practical
- Improve quality and utilization of data, evidence and analyses to deliver more effectively
- Direct resources to support interventions underpinned by evidence and ensure no one is left behind
- Invest in adolescents - particularly young girls - and other vulnerable groups
- Take shared responsibility & global solidarity to the next level by ensuring sustainable financing of the response