



UNAIDS PROGRAMME COORDINATING BOARD

UNAIDS/PCB (39)/16.17

Issue date: 2 December 2016

THIRTY- NINTH MEETING

Date: 6 – 8 December 2016

Venue: Executive Board Room, WHO, Geneva

Agenda item 1.3

Outline of the report of the Executive Director

Additional documents for this item: *none*

Action required at this meeting – the Programme Coordinating Board is invited to:

Take note of the report of the Executive Director.

Cost implications for decisions: *none*

OUTLINE OF THE EXECUTIVE DIRECTOR'S REPORT TO THE 39th PROGRAMME COORDINATING BOARD

1. These times are defined by uncertainty and seismic change

- Climate change-new waves of nationalism and isolationism-unprecedented mobility-emerging epidemics-exclusion and inequality.

2. Challenging financial situation

- However the Joint Programme remains united and confidence is strong.

3. Impact of budget shortfall

- The budget shortfall is impacting our capacity to deliver on the Strategy.
- Maintaining 2016 levels of core resources to Cosponsors in 2017 (USD 44 million) will enable more joint work, greater integration of HIV under the SDGs, effective utilization of Global Fund resources.

4. We felt the shock, and it has helped us to transform the Secretariat and the Joint Programme

- Across the Joint Programme we have been implementing a range of cost saving and efficiency measures. The Secretariat is repositioning itself for maximum impact.

5. Those are the challenges, but there are also opportunities

- UNAIDS is recognized as a valued partner across a number of review mechanisms.
- The longer term viability of the Joint Programme depends on revitalizing resource mobilization efforts, establishing a more predictable, diversified and sustainable funding model and strengthening the business model of the Joint Programme. A technical multi-stakeholder panel will review joint working, financing, accountability and governance.

6. Despite these challenges the Joint Programme has continued to deliver for people

- Prevention gap report sounded the alarm on HIV Prevention. We are making progress towards 90-90-90.
- In 2017 we will establish a grand prevention coalition to close the prevention gap and lay the path for reducing new infections to less than 500 000 in 2020.
- The World AIDS Day report focuses on a life cycle approach to HIV. This report also clearly shows that countries are getting on the Fast-Track, with an additional one million people accessing treatment in just six months (January to June 2016). By June 2016, around 18.2 million people had access to life-saving medicines, including 910 000 children, double the number five years earlier.
- UNAIDS continued close partnership with PEPFAR and with the Global Fund.