38th Meeting of UNAIDS
Programme Coordinating Board

*Agenda item 4.1*

*Performance Reporting*
Reports

Performance Monitoring Report

- **Synthesis** UNAIDS/PCB (38)/16.6
- **Detailed analysis** UNAIDS/PCB (38)/16.7

Regional Reports (7)

Thematic Reports (22)

Country Summary Reports (102)

*Measure progress against the UBRAF and present results to the PCB focusing on results at country level.*

*Demonstrate links between investments and achievements.*

*Highlight joint results as well as individual contributions.*
Improved indicators and performance measurement

From UBRAF results to 2015 global AIDS targets

2015 global AIDS target: Sexual transmission of HIV reduced by 50% by 2015

UBRAF Outcome (A1.3)
Combination prevention programmes scaled up and integrating most effective new and emerging prevention technologies

UBRAF Indicator (A1.3)
Has the country piloted or integrated at least one relevant new technology into HIV prevention programmes, policies and strategies ('new technologies' defined in indicator definition) in the past 12 months?

UBRAF Output (A1.3.1)
Strengthened capacity to plan, implement and evaluate prevention programmes

UBRAF Indicator (A1.3.1)
Have national staff been trained in logistics management of commodities in the last 12 months?
<table>
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<tr>
<th>User Guides and Support</th>
<th>Data Collection Tool</th>
<th>Products</th>
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<tr>
<td>[Image of User Guides]</td>
<td>[Image of JPMS Tool]</td>
<td>[Image of Products]</td>
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**Joint Programme Monitoring System**

**User account**

Username *

Enter your JPMS 2014-2015 username.

Password *

Enter the password that accompanies your username.

Or login with... [Log in]

**Country, regional, global thematic, and indicator reports**

**Webinars**
Improved communication – web portal, info graphics, etc.

results.unaids.org
Highlights: Progress against the three zeros

Role and contribution of the Joint Programme

• Increased HIV prevention interventions and availability of prevention commodities and pushed for elimination of vertical transmission of HIV

• Improved access to HIV prevention and treatment services for people who inject drugs

• Sustained global commitment to HIV treatment and integrated HIV and TB services

• Addressed the social economic drivers of HIV through social protection
Highlights: Progress against the three zeros

Role and contribution of the Joint Programme

Supported the removal of legal barriers hindering access to HIV services:

– for men who have sex with men (MSM) in 71 countries
– sex workers in 74 countries
– people who inject drugs in 49 countries
– transgender people in 50 countries

Technical guidance, tools and other efforts that led to:

• Integrated gender-responsive actions in the national HIV strategic plans in 30 countries
• Global Fund concept notes having increased attention to gender equality, women, adolescents, girls and key populations
Leadership and advocacy
Generating data for impact

Strategic information to implement effective prevention and treatment programmes targeting key locations and populations

UNAIDS Secretariat continued its leadership role in strategic information, producing epidemic data and analyses. Other areas for which strategic information provided help were:

- development of HIV investment cases and country concept notes to mobilize financial resources from the Global Fund under the new funding model
- projection of investment needs to end HIV by 2030
- national reviews of HIV and strategic plans
- analyses of gender inequalities and violence against women and girls
Strategic information

2015 Progress Report on the Global Plan

Ending the AIDS Epidemic: The Advantage of Cities

Communities Deliver

Fast-Track Cities: Update 2015

Empower Young Women and Adolescent Girls: Past, Present, and the End of the AIDS Epidemic in Africa

Social Protection: Advancing the Response to HIV
Promoting sustainability and making the money work

- Projected the resource needs to end AIDS by 2030 and developed an HIV financial sustainability diagnostic tool
- Intensified efforts to improve efficiency and sustainability in 29 countries through allocative efficiency and effectiveness analyses and impact evaluations
- Conducted fiscal space analyses for 28 countries which account for almost 90% of the new annual HIV infections
- Invested US$ 4 million resulting in the approval of more than US$ 5 billion in funding from the Global Fund
- Support to priority countries to develop 2030 Fast-Track strategies, set 2020 milestones, and evidence-based guidance to implement Fast-Track
Engagement of civil society in the AIDS response

Main elements of UNAIDS support to civil society

- Ensured continuous engagement and dialogue with civil society on the FastTrack strategy and advocacy
- Integrated community responses and needs in National AIDS plans, Global Fund concept notes, including budget allocations
- Supported campaigns and released publications to enhance the involvement of people living with HIV and youth in the response
Challenges

• Inadequate progress in reducing HIV risk and vulnerability among key populations, young women and girls

• The flattening and potential decline in external HIV funding and challenges in mobilizing resources for UNAIDS

• An urgent need to increase domestic funding, in particular in middle-income countries where international resources are decreasing

• Humanitarian contexts, where HIV is not typically seen as a priority, especially in where prevalence is low, and capacity is weak
Key future actions

- **Intensify support to the implementation of Political Declaration and Fast-Track** based on evidence, epidemics and local contexts in countries and cities

- **Advocate for increased international and domestic investments**, optimal allocation of resources, integration and sustainability of HIV financing

- **Support mobilization of funding for civil society and scale up of community responses** as an essential element of improving service delivery

- **Continue to leverage the experience of the Joint Programme and build closer ties with key partners**, such as the Global Fund and PEPFAR