

INTERIM FINANCIAL MANAGEMENT UPDATE FOR THE 2020-2021 BIENNIUM

Unified Budget, Results and Accountability Framework 2016- 2021

Additional documents for this item: Financial report and audited financial statements for the year ended 31 December 2019 (Document: UNAIDS/PCB(48)/20.12).

Action required at this meeting - the Programme Coordinating Board is invited to:

- i. *take note* of the interim financial management update for the 2020-2021 biennium for the period 1 January 2020 to 31 March 2021, including the replenishment of the Building Renovation Fund;
- ii. *encourage* donor governments to make multi-year contributions and release their contributions towards the 2016–2021 Unified Budget, Results and Accountability Framework as soon as possible to fully fund the 2020-2021 budget of US\$ 484 million.

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I. INTRODUCTION

1. This document presents interim financial management information on the 2020–2021 biennium for the period from 1 January 2020 to 31 March 2021. The presentation at the 48th meeting of the Programme Coordinating Board will include financial information up to 31 May 2021. The accounts and operations of UNAIDS are subject to continuous examination and review by both internal and external auditors of WHO.

II. THE UNIFIED BUDGET, RESULTS AND ACCOUNTABILITY FRAMEWORK FOR THE 2020–2021 BIENNIUM

Approved Budget and Workplan

2. The 2016–2021 UBRAF is the Joint Programme’s instrument to operationalize the UNAIDS Strategy for 2016–2021, which the PCB adopted at its 37th meeting in October 2015. It aims to advance progress towards reaching UNAIDS’ long-term vision of zero new HIV infections, zero discrimination, zero AIDS-related deaths.
3. At its 44th meeting in June 2019, the Programme Coordinating Board approved the 2020–2021 budget and the revised resource mobilization and allocation model. It approved an annual core budget of US\$ 187 million and distribution of US\$ 140 million to adequately resource the UNAIDS Secretariat; allocation of US\$ 47 million to Cosponsors (US\$ 22 million with US\$ 2 million to each Cosponsor allocated centrally and a further allocation of US\$ 25 million at country level in the form of country envelopes to leverage joint action in the Fast-Track countries and in support of populations in greatest need in other countries).
4. The Cosponsors core allocation in the form of country envelopes has been increased by US\$ 3 million per year, for the 2020-2021 biennium. The addition of US\$ 3 million to the Cosponsor’s core allocation for country envelopes is in line with the UN development system reform agenda that is aimed at creating a more accountable and effective UN system which delivers tangible results and which uses a needs-based approach that is centred on actions that match country contexts.
5. The additional US\$ 3 million country envelope allocations has been established as a ‘Business Unusual Fund’, to finance, on a competitive basis, Cosponsor country level initiatives that accelerate achievement of the 2020 Fast-Track target, rewarding innovative and concrete country action.
6. The Board also approved the allocation of additional resources in the form of supplemental funds totaling US\$ 55 million (US\$ 40 million for the Cosponsors and US\$ 15 million for the Secretariat) to address particular epidemic and country contexts, thus bringing the total resources to the level of a fully funded Unified Budget, Results and Accountability Framework (US\$ 484 million for 2020-2021 biennium).

Funds made available for the 2020-2021 biennium

7. During the year ended 31 December 2020, revenue totaling US\$ 194.1 million was made available towards the UBRAF. In addition to the above, US\$ 69.6 million from seven governments was made available towards year 2021 of the Unified Budget, Results and Accountability Framework. Table 1 (below) provides the details of revenue attributed towards the 2020–2021 Unified Budget, Results and Accountability Framework during the period 1 January 2020 to 31 March 2021.

Table 1

Unified Budget, Results and Accountability Framework—details of core income for the period 1 January 2020 to 31 March 2020 (in US dollars)

Voluntary contributions	Funds made available the 2020-2021 Unified Budget, Results and Accountability Framework		
	2020	2021	Total
Governments			
Andorra	35 211		35 211
Australia	3 109 883	3 109 883	6 219 766
Belgium	3 529 412		3 529 412
Belgium Flanders	837 054		837 054
Canada	3 819 710	3 819 710	7 639 420
China	250 000		250 000
Denmark	6 056 935	6 304 177	12 361 112
France	455 063		455 063
Germany	28 820 695	5 973 716	34 794 411
Ireland	2 649 007	2 937 576	5 586 583
Japan	600 000	600 000	1 200 000
Liechtenstein	52 209		52 209
Luxembourg	5 233 220		5 233 220
Monaco	164 080	183 287	347 367
Netherlands	23 557 126		23 557 126
New Zealand	632 911	724 113	1 357 024
Norway	6 094 464		6 094 464
Poland	53 203		53 203
Portugal	113 766		113 766
Russian Federation	500 000	500 000	1 000 000
Sweden	31 091 305	35 352 345	66 443 650
Switzerland	10 080 645	10 080 645	20 161 290
Thailand	100 000		100 000
Turkey	50 000		50 000
United Kingdom of Great Britain & Northern Ireland	19 193 278		19 193 278
United States of America	45 000 000		45 000 000
Sub-total Governments	192 079 177	69 585 452	261 664 629
Other			
UNFCU	18 258		18 258
Others	15 851		15 851
Sub-total - Other	34 109	0	34 109
Miscellaneous	227 019		227 019
Total operating revenue	192 340 305	69 585 452	261 925 757
Finance revenue	1 718 474		1 718 474
TOTAL	194 058 779	69 585 452	263 644 231

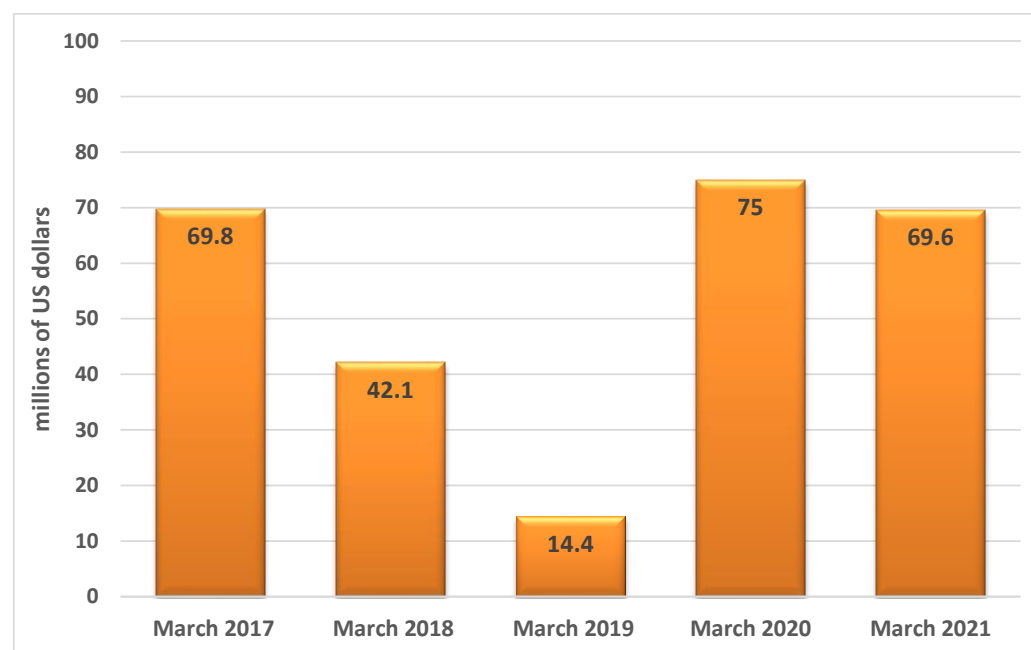
8. Figure 1 (below) compares the funds made available by 31 March of each year towards the Unified Budget, Results and Accountability Framework in 2017, 2018, 2019, 2020 and 2021. The funds listed below were made available by 31 March of each year of the biennium. A total amount of US\$ 69.6 million has been made available for year 2021 of

the 2020-2021 Unified Budget, Results and Accountability Framework representing 37.2% of the annual core budget of US\$ 187 million. This compares well to the amount made available for the same period in 2020 and is higher than the amount made available during similar periods in previous years. It should be noted, however, that out of the US\$ 69.6 million made available as at 31 March 2021, US\$ 42.4 million or 61% was only made available during March 2021.

9. This highlights the need for donors who have already made commitments to pay the outstanding amounts, and for those donors who have not yet done so to pledge and pay their contributions to UNAIDS for 2021 in full.

Figure 1

Comparison of core income made available as at 31 March of each year towards the Unified Budget, Results and Accountability Framework from 2017 to 2021



III. FUNDS EXPENDED AND ENCUMBERED UNDER THE 2020-2021 UNIFIED BUDGET, RESULTS AND ACCOUNTABILITY FRAMEWORK

10. During 2020, a total of US\$ 179.4 million was expended against the core budget of US\$ 368 million approved for the 2020-2021 Unified Budget, Results and Accountability Framework. In addition to the above amount, US\$ 87.9 million was expended and encumbered (including transfers to Cosponsor) during the period 1 January to 31 March 2021. Together that represented a total amount of US\$ 267.2 million, which corresponded to a financial implementation rate of 71.4%.
11. The total expense and encumbrance for the implementation of the activities contained in the Unified Budget, Results and Accountability Framework were distributed as follows:
 - US\$ 90 million was transferred and US\$ 4 million encumbered for the Cosponsors and
 - US\$ 164.1 million was expended and US\$ 9.2 million encumbered for Secretariat activities and staff costs.

12. *Table 2* provides details of the 2020–2021 Unified Budget, Results and Accountability Framework approved core budget, expense and encumbrances, broken down by result areas and the Secretariat core functions for the period 1 January 2020 to 31 March 2021.

Table 2

2020–2021 Unified Budget, Results and Accountability Framework approved core budget, expense and encumbrances for the period 1 January 2020 to 31 March 2021
(in US dollars)

	2020-2021 Approved core budget	Expense 2020	Expense 2021	Encumbrances ^{a/}	Total	Balance	Percentage implementation	
	(a)	(b)	(c)	(d)	(e) = (a + b + c)	(f) = (a-e)	(g) = (e / a)	
I. Result Areas								
1	HIV testing and treatment	28 259 200	14 144 150	12 438 972	1 676 078	28 259 200	-	100.0%
2	Elimination of Mother To Child Transmission	4 554 200	2 223 000	2 331 200		4 554 200	-	100.0%
3	HIV prevention among young people	14 407 000	7 021 950	6 905 385	479 665	14 407 000	-	100.0%
4	HIV prevention among key populations	16 468 800	8 533 550	7 721 030	214 220	16 468 800	-	100.0%
5	Gender inequality and GBV	7 054 000	3 572 200	3 173 775	308 025	7 054 000	-	100.0%
6	Human rights, stigma and discrimination	10 176 000	4 851 950	5 218 313	105 737	10 176 000	-	100.0%
7	Investment and efficiency	5 252 400	2 670 250	1 843 493	738 657	5 252 400	-	100.0%
8	HIV and health services integration	7 828 400	3 982 950	3 367 831	477 619	7 828 400	-	100.0%
Total Cosponsors		94 000 000	47 000 000	43 000 000	4 000 000	94 000 000	-	100.0%
II. Core Functions								
1	Leadership, advocacy and communication	64 298 000	30 954 121	6 877 765	2 293 432	40 125 318	24 172 682	62.4%
2	Partnerships, mobilization and innovation	55 131 000	26 188 638	6 557 493	1 982 107	34 728 238	20 402 762	63.0%
3	Strategic information	39 985 000	18 100 609	3 890 515	704 722	22 695 846	17 289 154	56.8%
4	Coordination, convening & country implementation support	64 282 000	30 788 961	7 874 055	2 149 602	40 812 618	23 469 382	63.5%
5	Governance and mutual accountability	56 304 000	26 331 531	6 467 248	2 057 688	34 856 467	21 447 533	61.9%
Total Secretariat		280 000 000	132 363 860	31 667 076	9 187 551	173 218 487	106 781 513	61.9%
Grand Total		374 000 000	179 363 860	74 667 076	13 187 551	267 218 487	106 781 513	71.4%

^{a/} Encumbrances representing firm commitment for good and/or services which have not yet been delivered

i) Funds transferred to Cosponsors

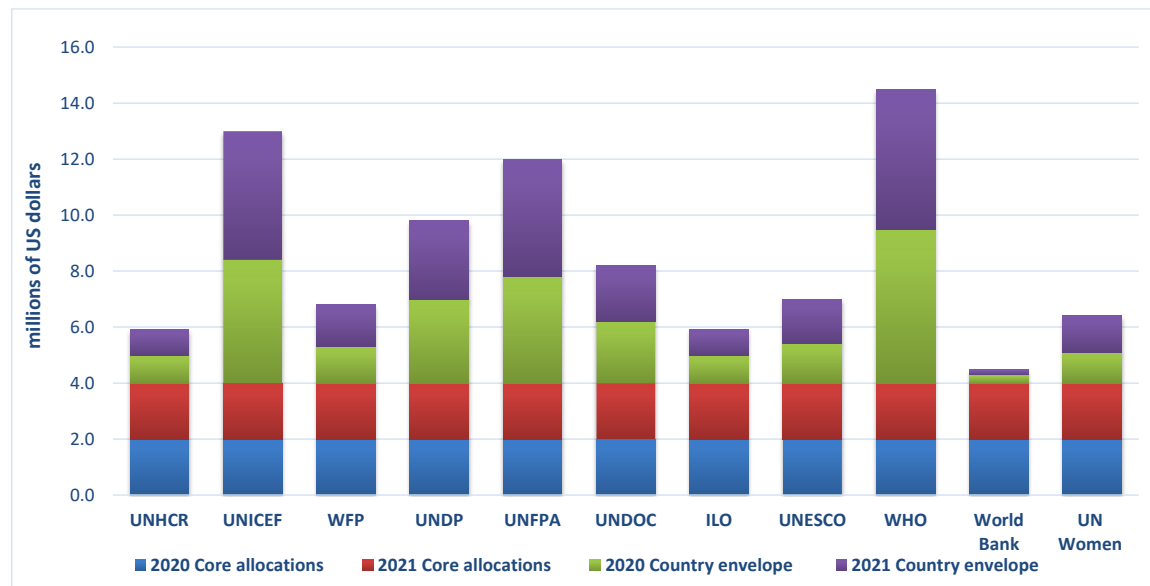
13. As at 31 March 2021, a total amount of US\$ 90 million has been transferred and US\$ 4 million encumbered to the Cosponsors. Together, this represents 100% of the Cosponsors' share of the 2020-2021 biennium core budget of US\$ 94 million. US\$ 4 million has been transferred to each of the Cosponsors to cover their core activities (with the exception for two Cosponsors where the transfer is pending receipt of financial reports) and a further US\$ 50 million has been transferred to Cosponsors at country level in the form of country envelopes.
14. The country envelopes for 2021 were established for eighty-three countries through a process which entailed extensive consultations within the Joint Programme at all levels on

the formula, process, innovation, deliverables and allocations. (Annex I provides details of funds transferred to Cosponsors at country level for 2021).

15. Figure 2 illustrates the new, dynamic and differentiated resource allocation model and provides information on the proportion of funds transferred to each individual Cosponsor.

Figure 2

Funds transferred and encumbered for Cosponsors as at 31 March 2021



ii) Funds expended and encumbered against the Secretariat budget

16. During 2020, a total of US\$ 132.4 million was expended for Secretariat activities and staff costs against the Secretariat core budget of US\$ 280 million approved for the 2020-2021 Unified Budget, Results and Accountability Framework. In addition to the above amount, US\$ 31.6 million was expended and US\$ 9.2 million encumbered for Secretariat activities and staff costs during the period 1 January to 31 March 2021. Together that represented a total amount of US\$ 173.2 million, which corresponded to a financial implementation rate of 61.9% of the Secretariat part of the 2020-2021 core budget.

IV. FUND BALANCE

17. The nature of UNAIDS as a voluntary funded programme requires a fund balance which serves as a working capital to initiate and implement activities at the beginning of each year, pending receipt of firm pledges/contributions. To ensure continuity of activities from one year to the next including allocating funding to Cosponsors, a sufficient fund balance at the end of each year is necessary to ensure the smooth start up and implementation of the Unified Budget, Results and Accountability Framework in the following year/biennium.
18. At its 26th meeting held in Geneva from 22-24 June 2010, the Programme Coordinating Board approved a maximum level for the Unified Budget, Results and Accountability Framework net fund balance equivalent to 35% (i.e. US\$ 170 million) of the UNAIDS core biennial budget. Furthermore, at its 36th meeting held in Geneva from 30 June – 2 July 2015, the Programme Coordinating Board established the minimum level for UNAIDS net fund balance equivalent to 22% of the UNAIDS biennial budget (i.e. US\$ 107 million) of the UNAIDS biennial budget.

19. As at 31 December 2020, the net fund balance of the UBRAF stood at US\$ 112 million or 23.1% of the biennial budget¹ (compared to US\$ 100.3 million or 20.7% at 31 December 2019 and US\$ 95.6 million or 19.7% at 31 December 2018). This is above the minimum level of 22% (or US\$ 107 million) of the biennial budget as approved by the Board in June 2015.
20. The net fund balance of the UBRAF at 31 December 2020 is above the approved minimum level by US\$ 5 million and represents an increase of US\$ 11.7 million when compared to fund balance at 31 December 2019 of US\$ 100.3 million. Measures to reduce costs and increase cost-effectiveness and efficiency contributed to this.
21. It should be noted that although the net fund balance of the Unified Budget, Results and Accountability Framework is above the approved minimum level, the Secretariat will continue to monitor the fund balance closely and intensify the mobilization of resources to ensure the fund balance is maintained at a level that enables the effective implementation of the UBRAF.
22. To guarantee the continued smooth operations of the Joint Programme, it is imperative to maintain the fund balance to its minimum level of US\$ 107 million as approved by the Programme Coordinating Board.

V. Staff-related liabilities

23. UNAIDS staff-related liabilities are determined by professional actuaries. As per the actuarial studies as at 31 December 2020, the total staff-related liabilities amounted to US\$ 276.8 million (US\$ 138.8 million as at 31 December 2019). Of this amount, US\$ 157.4 million or 57% is funded; the remaining balance of US\$ 119.5 million or 43% was unfunded (as detailed in Table 3 below).
24. The increase in the staff-related liabilities is due to a net increase in the ASHI liability by US\$ 115 million when compared to 2019. The decrease in the discount rate from 1.8% to 0.2% was the biggest driver of the increase in UNAIDS' liability during 2020 which amounted to US\$ 89 million and US\$ 26 million increase due to the change in the ASHI plan to absorb future contribution increases.
25. As a result of the decrease in discount rate in 2020 and other factors such as changes in actuarial assumptions and methodologies, increasing number of retirees and life expectancy, all UN agencies experienced increase in the ASHI liabilities.
26. It should be noted that as at 31 December 2020, 57% of UNAIDS staff-related liabilities were funded, which puts UNAIDS in a relatively good position compared to the average of UN agencies, most of which have 6–58% of their staff-related liabilities funded.

¹ In addition to the expense of US\$ 179.4 million in 2020 under the 2020–2021 UBRAF, US\$ 4 million was encumbered during 2020 (representing firm commitments of goods and services to be delivered in 2021). As a result, the net fund balance as at 31 December 2020 under the UBRAF to cover 2020 UBRAF activities was US\$ 112 million (US\$ 116 million less US\$ 4 million reserved for 2020 encumbrances).

Table 3
Staff-related liabilities as at 31 December 2020 (in millions of US dollars)

	Actuarial requirement end 2020	Accrued end 2020					(Under)/ Over provision
		Funded	Appropriation from UBRAF in 2012	Appropriation from UBRAF in 2013	Appropriation from UBRAF in 2014	Total Accrued	
After Service Health Insurance (ASHI)	252.0	101.3	13.9	5.0	6.2	126.4	(125.6)
Annual leave	9.9	8.1	2.2	0.4	0.5	11.2	1.3
Terminal payments	12.5	14.4	3.9	0.8	0.3	19.4	6.9
Special account for compensation	2.4	-	0.0	0.2	0.2	0.4	(2.0)
Total	276.8	123.8	20.0	6.4	7.2	157.4	(119.5)

27. At its 30th meeting (held in June 2012), the Programme Coordinating Board endorsed the Executive Director's recommendation to fully fund the organizational staff-related liabilities from the fund balance.
28. In view of the continuing financial challenges, the Executive Director has decided not to transfer additional funds from the fund balance to cover staff-related liabilities pending the recovery of the current financial situation and the replenishment of the fund balance.

VI. Building Renovation Fund

29. At its 30th meeting in June 2012, the Programme Coordinating Board endorsed the Executive Director's recommendation to establish a Building Renovation Fund. It also approved the annual replenishment of the fund for an amount equivalent to the accumulated depreciation of the UNAIDS building (or such other amount as might be determined by the Programme Coordinating Board). In line with the decision of the Programme Coordinating, the Executive Director has decided to put aside US\$ 0.43 million in 2020 for the Building Renovation Fund, which is the same amount as in the last seven years.

[Annex follows]

Annex I

Country envelope funds: details of funds transferred to Cosponsors at country level
(in US dollars)

Region	Country	UNHCR	UNICEF	WFP	UNDP	UNFPA	UNODC	ILO	UNESCO	WHO	World Bank	UN Women	Total
Asia and Pacific	Bangladesh		50 000			100 000	50 000						200 000
	Cambodia				18 400	34 600	33 300	18 700		28 800		16 200	150 000
	China				50 200				58 800	62 000		57 000	285 000
	India		170 000	34 000	190 000	100 000	100 000	100 000	100 000	160 000			954 000
	Indonesia	32 600	42 200		67 600	77 600	100 200	74 500				81 300	476 000
	Laos									30 000			30 000
	Malaysia	49 900			23 000		38 000			39 100			150 000
	Myanmar		57 200	44 800		67 100	37 800		50 100	30 000			287 000
	Pakistan		180 000		50 000		107 000			50 000			387 000
	Papua New Guinea		50 000				50 000			60 000		40 000	200 000
	Philippines		170 300		153 500	130 000	100 200			140 000			694 000
	Thailand		50 000		50 000	27 000	116 500		26 500				220 000
Viet Nam		27 100			50 000	90 000			169 900		30 000	367 000	
Total Asia and Pacific		82 500	746 800	78 800	602 700	636 300	773 000	252 000	233 600	769 800	0	224 500	4 400 000
Europe	Belarus		30 000		30 000	30 000	30 000			30 000			150 000
	Kazakhstan		47 100		50 000	43 200	12 800		46 900	50 000			250 000
	Kyrgyzstan		23 500		11 500	120 000	20 000		25 000			50 000	250 000
	Moldova, Republic of		35 000		30 000	35 000	30 000			120 000			250 000
	Tajikistan		30 300		28 000	12 200	25 700			31 800		22 000	150 000
	Ukraine	40 000	60 400		60 400	48 700	60 500	30 000		100 000			400 000
	Uzbekistan		62 400		57 700	62 500	67 400			67 400			250 000
Total Europe		40 000	288 700	0	209 900	346 800	241 500	30 000	71 900	399 200	0	72 000	1 700 000
East and South Africa	Angola	31 500	73 400		86 300	47 800				61 000			300 000
	Botswana		90 000			90 000			59 800			60 200	300 000
	Eritrea				10 000	100 000	30 000						140 000
	Eswatini		67 900	95 000	32 400	59 900			15 100	52 000	17 700		340 000
	Ethiopia	59 800		21 500		35 000	27 500		14 800	200 100		41 300	400 000
	Kenya	64 200	70 000	67 400		64 500	64 200	73 900	70 200	60 800	64 800		600 000
	Lesotho		76 300	38 500	31 500	45 300			40 800	67 600		60 000	360 000
	Madagascar		44 300	16 200	44 000	38 600		19 300	18 600	39 000			220 000
	Malawi	55 000	55 100	50 000	50 000	55 000	23 000	37 000	19 900	50 000		55 000	450 000
	Mozambique		160 000	125 000	200 000	104 800	110 000	104 800	65 100	170 100		60 200	1 100 000
	Namibia		83 600	20 000	10 000	89 400	11 000		38 200	25 000		22 800	300 000
	Rwanda	30 600	69 500	37 500		72 900				69 500			280 000
	South Africa		186 400		99 600	149 600	101 900	55 200	58 300	296 600	49 200	103 200	1 100 000
	South Sudan	46 200	25 000	39 800	30 300	35 400			40 000	58 500		84 800	360 000
	Uganda	40 000	85 000	55 000	110 000	85 000	50 000	30 000	40 000	85 000		70 000	650 000
	United Republic of Tanzania	37 000	180 300	56 000	50 000	65 000	45 000	92 000	82 000	142 700		50 000	800 000
Zambia		69 900		95 000	79 900	127 000		69 500	118 000	40 700		600 000	
Zimbabwe		55 100	57 000	43 900	57 000		42 800	42 900	50 000	42 800	58 500	450 000	
Total East and South Africa		364 300	1 391 800	678 900	893 000	1 275 100	589 600	455 000	675 200	1 545 900	215 200	666 000	8 750 000
Latin America and Caribbean	Argentina				51 000	41 500				87 500			180 000
	Bolivia					39 900	21 700			10 900			72 500
	Brazil		80 800			90 700			100 100	128 400			400 000
	Chile	16 000		27 300	45 000					41 700			130 000
	Colombia	28 000		32 000	35 000	50 000				35 000			180 000
	Cuba		40 000			40 000				70 000			150 000
	Dominican Republic		28 300	28 400	28 300	28 300	28 300			28 400			170 000
	Ecuador		45 000	15 000	45 000					45 000			150 000
	El Salvador		10 400	10 400	20 800	10 200						20 700	72 500
	Guatemala		30 000	30 000		40 000				70 000			170 000
	Guyana		25 000		20 000	25 000				30 000			100 000
	Haiti		49 200		35 100	40 000		40 000	40 700	60 000		35 000	300 000
	Honduras		20 000		11 600					93 400			125 000
	Jamaica		56 100		48 100	195 800							300 000
	Peru	40 000	35 000			40 000				35 000			150 000
Venezuela		89 100			87 500				73 400			250 000	
Total Latin America and Caribbean		84 000	508 900	143 100	283 300	785 500	50 000	40 000	140 800	808 700	0	55 700	2 900 000
Middle East and North Africa	Algeria				42 000		60 000						102 000
	Djibouti	15 000	20 000	15 500	50 000					49 500			150 000
	Egypt		35 000		15 000			60 000		40 000			150 000
	Iran	30 000	21 400		118 200	70 000	15 000			45 400			300 000
	Morocco			20 000		20 000	35 000		20 000	35 000		18 000	148 000
	Somalia			55 000	40 000	55 000							150 000
	Sudan		30 000		30 000	40 000	25 000			75 000			200 000
	Tunisia			29 900		35 200	34 900						100 000
Total Middle East and North Africa		45 000	106 400	120 400	295 200	220 200	229 900	0	20 000	244 900	0	18 000	1 300 000

Annex I continued

Region	Country	UNHCR	UNICEF	WFP	UNDP	UNFPA	UNODC	ILO	UNESCO	WHO	World Bank	UN Women	Total
West and Central Africa	Benin		46 900	23 500	32 400	31 900				75 300			210 000
	Burkina Faso	20 000	50 000	30 000	26 000	20 000				30 000			176 000
	Burundi		25 000	20 000		30 000			12 000	48 000		15 000	150 000
	Cameroon	30 000	70 000	30 000	30 000	30 000		30 000	30 000	70 000		30 000	350 000
	Central African Republic	35 000	62 000	40 200	20 000	44 500				40 000		22 300	264 000
	Chad	57 900	59 900	24 100	26 700	51 400			23 000	122 000			365 000
	Congo, Republic of	30 000	80 000	20 000	11 000	35 000			25 000	25 000			226 000
	Cote d'Ivoire		100 900		25 100	75 700	16 100	26 800	53 500	65 400		61 500	425 000
	Democratic Republic of Congo	35 000	60 000	30 000	40 000	35 000			35 000	40 000		25 000	300 000
	Equatorial Guinea		75 000			75 000							150 000
	Gabon		86 000			30 000			28 000	56 000			200 000
	Ghana		73 400		32 400	60 000			36 100	98 100			300 000
	Guinea (Conakry)	10 000	50 000	30 000	60 000	40 000				30 000			220 000
	Guinea-Bissau, Republic of		67 000	30 000		35 000				24 000			156 000
	Liberia		21 900			38 900		16 100	40 300			32 800	150 000
	Mali	60 000	100 000		53 000	30 000			27 000	30 000			300 000
	Niger		50 200	49 800						50 000			150 000
	Nigeria		275 000		100 000	100 300	100 000	100 000	50 000	324 700		50 000	1 100 000
	Senegal		34 900	15 000			30 000		45 000	30 100		45 000	200 000
	Sierra Leone		100 000	50 000	100 000	70 000			38 000				358 000
	Togo		53 500	38 200		58 300				50 000			200 000
Total West and Central Africa		277 900	1 541 600	430 800	556 600	891 000	146 100	172 900	442 900	1 208 600	0	281 600	5 950 000
Grand Total		893 700	4 584 200	1 452 000	2 840 700	4 154 900	2 030 100	949 900	1 584 400	4 977 100	215 200	1 317 800	25 000 000

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